

TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NO. 9
Agenda for a Special Meeting of the Board of Commissioners
Budget Workshop
Tuesday, August 4, 2026, 6:30 p.m.
1301 S. Capital of Texas Hwy., Building B, Suite 123
West Lake Hills, Texas 78746

Notice is hereby given pursuant to Texas Government Code, Chapter 551, that the Board of Commissioners of Travis County Emergency Services District No. 9 will hold a special meeting, open to the public, at the time and location provided above, for the following purposes:

1. Call to Order.
2. Roll Call and Certification of Quorum.
3. Citizens' Communication – The Board of Commissioners welcomes public comments at this point on any issue, whether or not included as an item on the agenda. The Board cannot discuss or take action on matters not listed on the agenda. Anyone wishing to speak on any matter, regardless of whether included on this agenda, must sign up with the Fire Chief or his designee prior to the meeting. Speakers shall limit their comments to four (4) minutes each *(but any person providing public comment through a translator is limited to eight (8) minutes, unless the District uses simultaneous translation equipment in a manner that allows the Board to hear the translated public testimony simultaneously with the speaker).*
4. Receive report from the Firefighter's Union.
5. Discuss, consider, and take action to approve the Fiscal Year 2026-2027 Proposed Budget.
6. Discuss, consider, and take action to propose a tax rate for Fiscal Year 2026-2027.
7. Discuss, consider, and take action to schedule a public hearing on the proposed tax rate.
8. Set date and time of future ESD No. 9 Meetings.
9. The Board of Commissioners reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above as authorized by Texas Government Code, Section §551.071 (Consultation with Attorney), §551.072 (Deliberations About Real Property), §551.073 (Deliberations about Gifts and Donations), §551.074 (Personnel Matters), and §551.076 (Deliberation about Security Devices).
10. Adjournment.

Taxpayer Impact Statement pursuant to Texas Government Code Sec. §551.043(c):

TRAVIS COUNTY ESD NO. 9 TAXPAYER IMPACT STATEMENT			
2025 Median Value of Homestead	\$1,634,354		
2026 Median Value of Homestead	\$1,701,630		
	District Tax Rate		Homestead Owner Tax Bill
Tax Rate for 2025:	\$0.0758	per \$100 AV	\$1,238.84
Proposed for 2026:	Not Yet Determined	per \$100 AV	Not Yet Determined
No New Revenue Rate for 2026:	\$0.0741	per \$100 AV	\$1,260.91
Difference Between Proposed Tax Rate and No New Revenue Rate:	Not Yet Determined	per \$100 AV	Not Yet Determined

A copy of the proposed budget for fiscal year 2026-2027 is available on the District's website: www.westlakefd.org



David Wilson, Fire Chief

Travis County Emergency Services District No. 9 is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request. Please call the District at 512-539-3400 for information. Hearing-impaired or speech-disabled persons equipped with telecommunications devices for the deaf may call the statewide Relay Texas Program, 1-800-735-2988.